| 500 | S | GR | TNA | ST |
|-----|---|----|-----|----|

| OMRO 54963 Phone: (920) 685-2755 | | Ownership: | Limited Liability Company |
|---|-----|-----------------------------------|---------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 114 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 114 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 86 | Average Daily Census: | 87 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | Length of Stay (12/31/04) | % | | | | |
|--|----------|-----------------------------|---------------------------|----------------|----------|------------------------------------|--------------|--|
| Home Health Care No | | Primary Diagnosis | ૄ | Age Groups | % | Less Than 1 Year 1 - 4 Years | 32.6 44.2 | |
| Supp. Home Care-Personal Care Supp. Home Care-Household Services | No No | Developmental Disabilities | 1.2 | Under 65 | 9.3 | 1 - 4 lears More Than 4 Years | 23.3 | |
| Day Services | No | Mental Illness (Org./Psy) | 30.2 | 65 - 74 9.3 | | | | |
| Respite Care | Yes | Mental Illness (Other) | 12.8 | 75 - 84 | 32.6 | 5 | | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 3.5 | 85 - 94 | 37.2 | ******* | ***** | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 1.2 | 95 & Over | 11.6 | Full-Time Equivalent | | |
| Congregate Meals No | | Cancer 2.3 | | | | Nursing Staff per 100 Residents | | |
| Home Delivered Meals | No | Fractures | 0.0 | | 100.0 | (12/31/04) | | |
| Other Meals | No | Cardiovascular | 20.9 | 65 & Over | 90.7 | | | |
| Transportation | No | Cerebrovascular | 0.0 | | | RNs | 9.9 | |
| Referral Service | No | Diabetes | 11.6 | Gender | % | LPNs | 10.0 | |
| Other Services | Yes | Respiratory | | 5.3 | | Nursing Assistants, | | |
| Provide Day Programming for | ĺ | Other Medical Conditions | 0.0 | Male | 34.9 | Aides, & Orderlies | 36.5 | |
| Mentally Ill | No | | | Female | 65.1 | | | |
| Provide Day Programming for | ĺ | | 100.0 | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| | | Medicare 'itle 18 | | | Medicaid Sitle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|---------------------|-------|----------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | ~~~~ | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 8 | 100.0 | 296 | 7 | 10.9 | 136 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 15 | 17.4 |
| Skilled Care | 0 | 0.0 | 0 | 55 | 85.9 | 117 | 2 | 100.0 | 139 | 12 | 100.0 | 160 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 69 | 80.2 |
| Intermediate | | | | 2 | 3.1 | 99 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.3 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende: | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 64 | 100.0 | | 2 | 100.0 | | 12 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 86 | 100.0 |

OMRO CARE CENTER

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distributior | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 | | | | | |
|--|------|----------------------|-----------------|--------|-------------------------------------|------------------------|-----------|--|--|--|--|--|
| beachs builing Reporting Period | | | % Needing | | | | | | | | | |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of | | | | | |
| Private Home/No Home Health | 11.0 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 2.3 | | 88.4 | 9.3 | 86 | | | | | |
| Other Nursing Homes | 1.2 | Dressing | 7.0 | | 79.1 | 14.0 | 86 | | | | | |
| Acute Care Hospitals | 86.5 | Transferring | 17.4 | | 60.5 | 22.1 | 86 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 12.8 | | 55.8 | 31.4 | 86 | | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 24.4 | | 41.9 | 33.7 | 86 | | | | | |
| Other Locations | 1.2 | ******** | ****** | ***** | * * * * * * * * * * * * * * * * * * | ******* | ***** | | | | | |
| Total Number of Admissions | 163 | Continence | | % | Special Treatmen | ts | % | | | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 8.1 | Receiving Resp | iratory Care | 10.5 | | | | | |
| Private Home/No Home Health | 29.7 | Occ/Freq. Incontiner | nt of Bladder | 60.5 | Receiving Trac | heostomy Care | 0.0 | | | | | |
| Private Home/With Home Health | 8.6 | Occ/Freq. Incontiner | nt of Bowel | 31.4 | Receiving Suct | ioning | 0.0 | | | | | |
| Other Nursing Homes | 2.9 | | | | Receiving Osto | my Care | 1.2 | | | | | |
| Acute Care Hospitals | 32.6 | Mobility | | | Receiving Tube | Feeding | 2.3 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 3.5 | Receiving Mech | anically Altered Diets | 41.9 | | | | | |
| Rehabilitation Hospitals | 0.0 | | | | | | | | | | | |
| Other Locations | 5.1 | Skin Care | | | Other Resident C | haracteristics | | | | | | |
| Deaths | 21.1 | With Pressure Sores | | 4.7 | Have Advance D | irectives | 77.9 | | | | | |
| Total Number of Discharges | | With Rashes | | 1.2 | Medications | | | | | | | |
| (Including Deaths) | 175 | İ | | | Receiving Psyc | hoactive Drugs | 64.0 | | | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *************** | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|---|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occurrence Pates Assessed Pails General Vicenced Pade | 76.3 | 00 5 | 0.06 | 00.0 | 0.05 | 00 5 | 0.04 | 0.0 | 0.06 |
| Occupancy Rate: Average Daily Census/Licensed Beds | 76.3 | 88.5 | 0.86 | 90.2 | 0.85 | 90.5 | 0.84 | 88.8 | 0.86 |
| Current Residents from In-County | 90.7 | 80.0 | 1.13 | 82.9 | 1.09 | 82.4 | 1.10 | 77.4 | 1.17 |
| Admissions from In-County, Still Residing | 16.6 | 17.8 | 0.93 | 19.7 | 0.84 | 20.0 | 0.83 | 19.4 | 0.85 |
| Admissions/Average Daily Census | 187.4 | 184.7 | 1.01 | 169.5 | 1.11 | 156.2 | 1.20 | 146.5 | 1.28 |
| Discharges/Average Daily Census | 201.1 | 188.6 | 1.07 | 170.5 | 1.18 | 158.4 | 1.27 | 148.0 | 1.36 |
| Discharges To Private Residence/Average Daily Census | 77.0 | 86.2 | 0.89 | 77.4 | 0.99 | 72.4 | 1.06 | 66.9 | 1.15 |
| Residents Receiving Skilled Care | 97.7 | 95.3 | 1.03 | 95.4 | 1.02 | 94.7 | 1.03 | 89.9 | 1.09 |
| Residents Aged 65 and Older | 90.7 | 92.4 | 0.98 | 91.4 | 0.99 | 91.8 | 0.99 | 87.9 | 1.03 |
| Title 19 (Medicaid) Funded Residents | 74.4 | 62.9 | 1.18 | 62.5 | 1.19 | 62.7 | 1.19 | 66.1 | 1.13 |
| Private Pay Funded Residents | 14.0 | 20.3 | 0.69 | 21.7 | 0.64 | 23.3 | 0.60 | 20.6 | 0.68 |
| Developmentally Disabled Residents | 1.2 | 0.9 | 1.31 | 0.9 | 1.23 | 1.1 | 1.04 | 6.0 | 0.19 |
| Mentally Ill Residents | 43.0 | 31.7 | 1.36 | 36.8 | 1.17 | 37.3 | 1.15 | 33.6 | 1.28 |
| General Medical Service Residents | 0.0 | 21.2 | 0.00 | 19.6 | 0.00 | 20.4 | 0.00 | 21.1 | 0.00 |
| Impaired ADL (Mean) | 54.7 | 48.6 | 1.12 | 48.8 | 1.12 | 48.8 | 1.12 | 49.4 | 1.11 |
| Psychological Problems | 64.0 | 56.4 | 1.13 | 57.5 | 1.11 | 59.4 | 1.08 | 57.7 | 1.11 |
| Nursing Care Required (Mean) | 7.7 | 6.7 | 1.15 | 6.7 | 1.15 | 6.9 | 1.12 | 7.4 | 1.04 |